



county of ventura

David J. Sasek, P.E.
Director

GENERAL SERVICES AGENCY

800 South Victoria Avenue, L#1000
Ventura, CA 93009
(805) 654-3700

April 9, 2019

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing Job Order Contracts

RECOMMENDATION:

Approval of, and authorization for, the anticipated projects listed in Exhibit 2 to be completed under existing Job Order Contracts (JOC).

FISCAL/MANDATES IMPACT:

The Job Order Contract serves as a mechanism to facilitate performance of certain planned and budgeted projects. All project costs are charged to the specific fund in which the project is budgeted.

Mandatory:	No
Source of Funding:	Facilities Projects, Required Maintenance, and other Departments
Fund Matching Requirement:	N/A
Impact on Other Departments:	Improves service delivery

Paul R. Young
Chief Deputy Director
Facilities & Materials

Greg Bergman
Deputy Director
Administrative Services

Ron Van Dyck
Deputy Director
Parks Department

Christopher Melton
Deputy Director
Fleet Services

Board of Supervisors

Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing JOC

April 9, 2019

Page 2

Summary of Revenues and Costs	<u>FY 2018-19</u>	<u>FY 2019-20</u>
Revenue:	\$ 729,722	\$ 3,365,815
Costs:		
Direct	\$ 658,000	\$ 3,035,000
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	<u>\$ 658,000</u>	<u>\$ 3,035,000</u>
Net Gain/(Loss)	\$ 71,722	\$ 330,815

Note: This amount represents GSA project management fees for anticipated project volumes.

FY 2018-19 Budget Projection				
GSA – Facilities Projects - Budget Unit 4741				
	Adopted Budget	Adjusted Budget	Projected Budget	Est. Savings/ (Deficit)
Appropriations	\$ 27,157,115	\$ 34,477,138	\$ 17,809,198	\$ 16,667,940
Revenue	\$ 27,198,642	\$ 27,198,642	\$ 17,560,702	(\$ 9,637,940)
Operating Gain/(Loss)*	\$ 41,527	(\$ 7,278,496)	(\$ 248,496)	\$ 7,030,000

*Projected operating loss will be covered by unrestricted net position. Other financing uses are included. Sufficient revenue and appropriations are included in the FY 2018-19 Adopted Budget for this item.

DISCUSSION:

Your Board annually awards Job Order Contracts (JOC), to complete projects at County facilities involving the repair, remodeling or other repetitive work to be done according to unit prices. Exhibit 1 is a list of all currently active Job Order Contracts being administered by the General Services Agency (GSA). In accordance with Public Contract Code section 20128.5, no project shall be performed under these contracts except by order of your Board. Accordingly, GSA requests your Board's approval of, and authorization to perform, the anticipated projects listed in Exhibit 2 using the existing JOCs.

This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

Board of Supervisors

Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing JOC

April 9, 2019

Page 3

If you have any questions regarding this item, please contact Phil Nelson at (805) 645-1356.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Sasek', with a long, sweeping horizontal stroke extending to the right.

DAVID J. SASEK, P.E.
Director

Exhibit 1 – List of Active Job Order Contracts Administered by GSA

Exhibit 2 – List of JOC Projects for Board of Supervisor Approval